

Providence School District

Alan Shawn Feinstein
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,589	\$3,655	-1.8%
Substitutes	\$285	\$501	-43.1%
Instructional Parapros	\$694	\$711	-2.4%
Pupil-Use Technology	\$35	\$146	-75.8%
Instructional Materials	\$204	\$338	-39.5%
Total	\$4,807	\$5,350	-10.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$87	\$73	18.3%
Library & Media	\$147	\$37	294.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$128	\$104	22.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$55	\$60	-7.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$243	\$125	95.0%
Total	\$660	\$399	65.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$167	\$84	99.0%
Food Service	\$310	\$318	-2.4%
Safety	\$191	\$184	3.8%
Building Upkeep	\$604	\$469	28.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,272	\$1,055	20.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$159	\$166	-4.2%
School Office	\$143	\$145	-1.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$302	\$311	-2.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

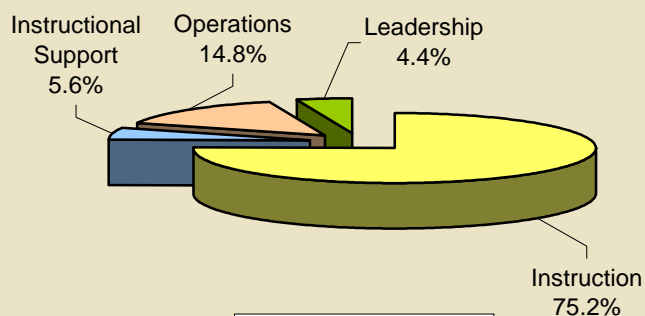
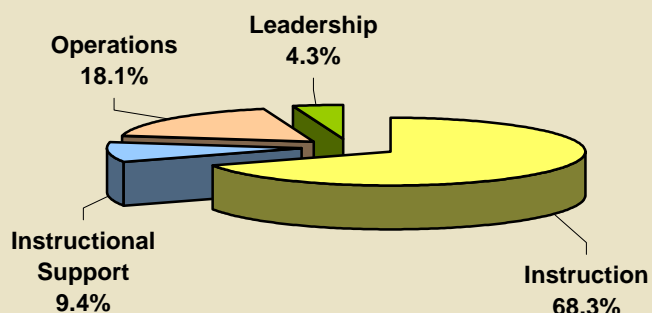
July 1999 - June 2000

Expenditures:	\$3,541,718
School Enrollment (ADM):	503
School Per Pupil:	\$7,041

July 1998 - June 1999

Expenditures:	\$3,827,686
School Enrollment (ADM):	538
School Per Pupil:	\$7,115

July 1999 - June 2000



July 1998 - June 1999